

**First Quarter Status Report
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Priority Issue # 1 : Emergency Medical Services

Group Director: Vincent Long

Project Leader: Joe Sharp

Task	Activity	Assigned to	Estimated Completion Date	Status
Develop EMS Solutions	Staff EMS Advisory Council throughout their review of this issue <ul style="list-style-type: none"> Gather information Provide Analysis Coordinate Work Process Prepare Reports 	Joe Sharp	11/02 - 1/03	Done. EMSAC Final Report submitted to BCC on 1/24/03
	<ul style="list-style-type: none"> Conduct Workshop with the BCC 	Joe Sharp	January 28, 2003	Done. Workshop held on 1/28/03
	1/28/03 Board Direction Develop County EMS Program <ul style="list-style-type: none"> To contract with City Fire for EMS Dispatch and ALS Transport ALS First Responder for Unincorporated areas, including Bannerman Additional 24/7 fully staffed Ambulance Peak Load 	Joe Sharp	January 2003 - September 2003	Ongoing. County/City EMS Consultant Retained 2/11/03
	<ul style="list-style-type: none"> Retain EM air ambulance service in Leon County 	Joe Sharp	February 2003 - September 2003	Ongoing. ITN request to BCC 3/25/03
	<ul style="list-style-type: none"> Secure services of EMS Medical Director 	Joe Sharp	February 2003 - September 2003	Ongoing. Time line target 4/8/03
	<ul style="list-style-type: none"> Develop RFP for EMS Billing and Collection Services 	Joe Sharp	February 2003 - September 2003	Ongoing. Time line target 5/13/03

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Priority Issue # 2-A: Economic Development

Group Director: Vincent Long

Project Leader: Benjamin Pingree

Task	Activity	Assigned to	Estimated Completion Date	Status
Creation of Entrepreneurial Center	Serve as County staff and liaison throughout review and planning of this issue <ul style="list-style-type: none"> Gather information Provide Analysis Prepare Reports 	Benjamin Pingree and EDC	Ongoing throughout year.	Ongoing. EDC report to the Board on this and other issues May 2003
Protection of State Jobs	<ul style="list-style-type: none"> Gather information Provide Analysis Prepare Reports 	Benjamin Pingree and EDC	May 2003	Ongoing. EDC report to the Board on this and other issues May 2003
Review of Plans for University Park	Serve as County staff and liaison throughout review and planning of this issue <ul style="list-style-type: none"> Gather information Provide Analysis Prepare Reports 	Benjamin Pingree	Ongoing throughout year.	Ongoing.

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Priority Issue # #2-B: Economic Development - Redevelopment of Leon County Fairgrounds
Group Director: Gary Johnson/Tony Park
Project Leader: Val Hubbard/Lillian Bennett

Task	Activity	Assigned to	Estimated Completion Date	Status
Redevelopment of Leon County Fairgrounds 1) Prepare Market Feasibility Study on the redevelopment potential of the Leon County Fairgrounds Property.	• Market Appraisal of Fairgrounds	Tony Park	Completed Nov. 2002	Completed.
	• Develop Scope of Services for Market Feasibility Study and present to the Board for Review and Approval	Gary Johnson / Val Hubbard	February 2003	
	• Establish budget, Issue a Request for Proposals and Award Contract for services		March 2003	RFP issued and responses due back 3/26. Selection committee has been appointed.
	• Develop Market Feasibility Study and Analyze Results		June 2003	Ongoing.
	• Review by City/County Planning of other local governments experiences with major redevelopment and relocation projects similar to the Fairgrounds property		June 2003	Completed review of Tampa and Orlando, as requested by BOCC.
	• Conduct Board Workshop on Results of Market Feasibility Study and presentation of staff recommendations		June 2003	Ongoing.
	• Board Direction on Master Plan of Fairgrounds and Review of Funding Alternatives for Redevelopment and relocation of Fairgrounds		September 2003	On-going.

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Task	Activity	Assigned to	Estimated Completion Date	Status
2-B (Continued) Redevelopment of Leon County Fairgrounds (Continued) 2) Establish Fairgrounds Citizen Advisory Committee (CAC) to provide input and recommendations on redevelopment and relocation of Fairgrounds	• Board approval to establish Fairgrounds Citizen Advisory Committee	Lillian Bennett	April 2003	Board approved committee appointments April 8, 2003.
	• Prepare appointment notifications to committee members and schedule first Citizens Advisory meeting		May 2003	First meeting is currently being scheduled
	• Staff Fairgrounds CAC committee, prepare agendas, and maintain minutes		On-going	On-going
	• Develop Fairgrounds CAC recommendations on redevelopment and relocation of the Leon County fairgrounds		May 2003	On-going
	• Present CAC recommendations at Board workshop on market feasibility study results		June 2003	On-going

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Priority Issue # 2 -C: Economic Development - Expansion of Wireless Broadband

Group Director: Kim Dressel

Project Leader: Pat Curtis

Task	Activity	Assigned To	Estimated Completion Date	Status
Expansion of Wireless Broadband 1) Complete analysis of wireless broadband expansion in Leon County	<ul style="list-style-type: none"> Continue monitoring City of Tallahassee's Digital Canopy Project and discussing opportunities for County access with City ISS Director, Don DeLoach 	Pat Curtis	Ongoing	An MIS Technology workshop was held with the Board on April 8, 2003. An agenda item ratifying actions taken by the Board at the workshop is scheduled for April 29, 2003.
	<ul style="list-style-type: none"> Research grant opportunities for funding 	Don Lanham	Ongoing	
	<ul style="list-style-type: none"> Continue research on wireless broadband vendors for Leon County 	MIS Network Staff	Ongoing	
	<ul style="list-style-type: none"> Present status report at MIS Technology Workshop 	Pat Curtis	4/8/03	

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Priority Issue # 2-D : Economic Development (Expedited Permitting - Small Businesses)
Group Director: Gary Johnson
Project Leader: Scott Ross

Task	Activity	Assigned to	Estimated Completion Date	Status
Expedited Permitting for Small Businesses.	Set up internal GEM team to review current development and permitting processes for small businesses.	Gary Johnson /Scott Ross	February 2003	Completed
	Review documentation regarding expedited permitting. - Background review.	Gary Johnson /Scott Ross	February 2003	Completed
	Work with Chamber of Commerce and internal staff to determine the definition of a small business.	Gary Johnson /Scott Ross	February 2003	Completed/ Subject to Refinement
	Conduct interviews/focus groups with Chamber and small business representatives to gain their perception and input on where the process could be improved.	Gary Johnson /Scott Ross	April 2003	Tentative Meeting Window Set
	Conduct interviews/focus groups with GEM intake and review staff to determine what steps could be implemented to expedite the permitting process.	Gary Johnson /Scott Ross	May 2003	In Planning Stages
	Review internal processing for development thresholds sizes, and see where accommodations or streamlining could be made for small businesses.	Gary Johnson /Scott Ross	June 2003	Ongoing.
	Final report on the ability to expedite permits for small businesses.	Gary Johnson /Scott Ross	June 2003	Ongoing.
	Implement findings as approved by the Board.	Gary Johnson/ Scott Ross	June 2003	When approved.
	Review implementation efforts.	Gary Johnson/ Scott Ross	October 2003	Not Applicable at this time

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Priority Issue # 3 : Consolidation of City County Government
Group Director: Vincent Long/ Alan Rosenzweig
Project Leader: Andrea Bird/ Davin Suggs

Task	Activity	Assigned to	Estimated Completion Date	Status
Prepare analysis of Consolidation and related issues for Leon County/ Tallahassee	<ul style="list-style-type: none"> Research other consolidated governments Provide Analysis Prepare Report 	Andrea Bird/ Davin Suggs	March 2003	Done. Workshop held on March 18, 2003.
Review of Functional Consolidation for Leon County/ Tallahassee Departments	<ul style="list-style-type: none"> Review current consolidated functions and attempts Review redundant functions between City and County Prepare analysis and report <p>March 18, 2003 Workshop: Board Direction</p> <ul style="list-style-type: none"> Wait for a citizens' group to approach the Board with a consolidation plan before taking further action. Direct staff to provide assistance to a citizens' group requesting information on this issue. 	Andrea Bird/ Davin Suggs	March 2003	<p>Done. Workshop held on March 18, 2003.</p> <p>Ongoing.</p> <p>Ongoing.</p>

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Priority Issue # 4 -A : Stormwater Regional Solutions
Group Director: Gary Johnson
Project Leader: John Kraynak

Task	Activity	Assigned To	Estimated Completion Date	Status
<ul style="list-style-type: none"> Perform Water Quality and Watershed Studies. Establish Countywide Water Quality Standards Based on Science. Strengthen Regulations for Building in Flood-Prone Areas. Develop Special Development Zone for Lake Lafayette tributaries. 	<ul style="list-style-type: none"> The studies will commence when Blueprint 2000 funds are available. 	Gary Johnson/ John Kraynak	On-going	Unable to proceed until funds are available.
	<ul style="list-style-type: none"> Complete data gathering and engineering analysis. 		On-going	
	<ul style="list-style-type: none"> Draft Ordinance 	Gary Johnson/ John Kraynak/	On-going	
	<ul style="list-style-type: none"> Board Workshop and request for public hearing. 		July 2003	Obtaining data and developing standards.
	<ul style="list-style-type: none"> Two public hearings and adoption of ordinance. 		Sept 2003	
	<ul style="list-style-type: none"> Complete data gathering and engineering analysis 	Gary Johnson/ John Kraynak	May 2003	Drafting ordinance language.
	<ul style="list-style-type: none"> Draft Ordinance 		June 2003	
	<ul style="list-style-type: none"> Board Workshop and request for public hearing 		July 2003	
	<ul style="list-style-type: none"> Two public hearings and adoption of ordinance. 		Sept 2003	
	<ul style="list-style-type: none"> Draft ordinance to include Technical Citizens Committee Recommendations 	Gary Johnson/ John Kraynak	May 2003	Finalizing standards with Technical Citizens Committee.
	<ul style="list-style-type: none"> Request for public hearing on proposed ordinance 		June 2003	
	<ul style="list-style-type: none"> Two public hearings for proposed ordinance and adoption 		July 2003	

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Priority Issue # 4- B :Stormwater Regional Solutions

Group Director: Tony Park

Project Leader: Theresa Heiker

Task	Activity	Assigned To	Estimated Completion Date	Status
<ul style="list-style-type: none"> Review Stormwater Fees - Equitable for Unincorporated Area 	<ul style="list-style-type: none"> Board agenda item requesting clarification of intent and definition of issue to be addressed by review. 	Public Works	April 2003	Agenda item planned for April 22, 2003
	<ul style="list-style-type: none"> Data analysis: land use; fee generated; public facilities location; City fee basis and land use distribution, etc. 	Public Works/GIS	May 2003	Pending Board direction from 4/22/03 agenda.
	<ul style="list-style-type: none"> Board workshop regarding fee comparison and alternatives 	Public Works	June 2003	Same as above.
	<ul style="list-style-type: none"> Board agenda establishing schedule for public notice and hearings regarding fee modification 	Public Works	June 2003	Same as above.
	<ul style="list-style-type: none"> Public hearings for fee modification 	Public Works	July-August 2003	Same as above.
	<ul style="list-style-type: none"> Board adoption of stormwater fee and certification of non-ad valorem assessment roll to Tax Collector 	Public Works/GIS	Prior to September 15, 2003	Planned for September, 2003

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Priority Issue # 5 : Resolution of City/ County Issues

Group Director: Vincent Long/ Herb Thiele/Alan Rosenzweig/Tony Park

Project Leader: Vincent Long/ Herb Thiele/Alan Rosenzweig/Tony Park

Task	Activity	Assigned to	Estimated Completion Date	Status
<ul style="list-style-type: none"> Resolution of City/ County Issues, CRA and Tram Road Sprayfield 	Monitor issues of conflict between City and County (including Community Redevelopment Area) <ul style="list-style-type: none"> Provide Analysis and updates to Board on significant issues 	Public Services/ County Attorneys Office	Ongoing throughout year.	Ongoing. Section 164, FS Government Conflict Resolution for CRA and Sprayfield issues ongoing. Pending; scheduling mediation which is next step in process; matter was delayed until after City elections.
<ul style="list-style-type: none"> Finalize Gum Road Transfer Station Agreement with the 	Bring finalized agreement to the Board for final approval	OMB/Public Works/County Attorney's Office	March 2003	Done. Board approved final agreement on March 25, 2003.

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Priority Issue # 6 : **Elimination of Fire MSTU**
Group Director: **Alan Rosenzweig**
Project Leader: **Alan Rosenzweig/Davin Suggs**

Task	Activity	Assigned To	Estimated Completion Date	Status
Review alternative revenue sources available to eliminate the existing Fire MSTU	• Review statutes for alternative revenues (ie Public Services Tax, Communication Services Tax)	OMB - Davin Suggs	1/03	Done.
	• Collect data necessary to forecast projected revenues	OMB - Davin Suggs	1/03	Done.
	• Review timelines for implementation of new revenues	OMB/County Attorney	1/03 - 2/03	Done.
	• Determine appropriate alternatives and possible rates for implementing new revenues	OMB	2/03	Done.
	• Conduct Workshop with Board	OMB	March 2003	Done. Board workshop held March 25, 2003.
	• If necessary, draft ordinance and/or resolution to implement new revenues	County Attorney/OMB	4/03	On-going
	• Adopt ordinance and/or resolution (after appropriate hearings)	County Attorney/OMB	4/03 - 5/03	On-going.

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Priority Issue # 7: **Youth Centers**
Group Director: **Tony Park**
Project Leader: **Paul Cozzie**

Task	Activity	Assigned To	Estimated Completion Date	Status
Review potential creation of Youth Centers on the Southside and/or Countywide. Submit preliminary cost proposals to the Board.	• Review existing facility inventory for possible locations of youth centers.	Paul Cozzie	2/03	Completed-list of facilities forwarded to consultant
	• Investigate co-location of Southside facility with proposed Woodville Community Center.	Paul Cozzie and Facilities Management	3/03	Ongoing-included in scope of services contract with Welch and Ward Architects
	• Review possible partnerships with Boys and Girls Club, 4-H or similar service providers to administer centers and /or programs.	Paul Cozzie	3/03	Staff has met with Boys & Girls Club and 4-H Club to discuss facility requirements
	• Prepare facility construction / renovation budget for Board review.	Paul Cozzie and Facilities Management	5/03	On schedule.
	• Prepare operating budget for board review.	Paul Cozzie	6/03	On schedule.

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Priority Issue # 8 : Jail Population Management

Group Director: Vincent Long

Project Leader:	Andrea Bird
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Task	Activity	Assigned to	Estimated Completion Date	Status
Monitor Jail Population	Staff the Public Safety Coordinating Council <ul style="list-style-type: none"> • Develop meeting agendas • Gather information • Provide Analysis • Prepare Annual Report to Board • Coordinate with other Criminal Justice Agencies including jail 	Andrea Bird	Ongoing throughout year.	Ongoing. Annual report to Board by December 2003.
Monitor impact of Mentally Ill on Jail Population	Staff the Leon County Partners in Crisis Coalition <ul style="list-style-type: none"> • Develop meeting agendas • Gather information • Provide Analysis • Research alternatives for placement of mentally ill • Pursue grant and other funding sources for this population 	Andrea Bird Don Lanham	Ongoing throughout year.	Ongoing.

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Priority Issue # 9 : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
<u>Organizational</u> Establish interdepartmental Southern Strategy Implementation Committee (SSIC) to coordinate work on SSA initiative (<i>by 2000</i>). Future role of Southern Strategy Implementation Committee.	Planning staff organized committee meetings in 2001. SSIC submitted reports and recommendations on housing, economic development, infrastructure, and planning. Monitor the implementation of the Comprehensive Plan requirements and the 14 recommendations adopted by the City and County Commission.	Gary Johnson/ Val Hubbard	Completed.	Completed.
	Planning Staff and the SSIC Chair (Gary Johnson, County Growth Management) are working to develop a streamlined SSIC made up of Assistant City Managers and County Department Directors. This group will meet quarterly to determine how the implementation of the various <u>14 recommendations approved by the City and County</u> are progressing.	Gary Johnson/ Val Hubbard	On going.	Ongoing.

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Priority Issue # 9-A: Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Develop a Public Participation Strategy.	<ul style="list-style-type: none"> Under development. Implement public participation plan for each applicable task. 	Gary Johnson/ Val Hubbard	On going. Public participation through Sector Planning process.	Ongoing.
Complete "State of Southern Strategy" report (Pol. 11.2.1)	<ul style="list-style-type: none"> Completed data collection and included in SSA Report. The State of the Southern Strategy Report was delivered to both the City Commission and County Board December 2001. Update as information becomes available from 2000 census. 	Gary Johnson/ Val Hubbard	Completed.	Completed.
Map existing environmental conditions in SSA. (Pol.11.3.4)	<ul style="list-style-type: none"> ESA mapping complete, identifying water courses and water bodies, wetlands, listed species, types of forests. Update as additional information becomes available. 	Gary Johnson/ Val Hubbard	Completed.	Information recently became available. Will update as needed.

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Priority Issue # 9-B : **Southern Strategy Initiative**
Group Director: **Gary Johnson**
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
<u>Planning</u> Develop sector plan(s) for the SSA with full public participation. (Policy 11.2.2)	Planning department is in the process of developing 5 sector plans for the SSA. Will require extensive time from Planning staff and related departments, and will need to become a priority project to ensure completion by 2004. The South Monroe and Oakridge Area are underway. The Lake Bradford Sector Plan will be coordinated with the Blueprint 2000 work on Capital Circle SW.	Gary Johnson/ Val Hubbard	Complete Sector Plans by 2004.	Ongoing.
Identify and adopt Land Development Regulation changes necessary to implement SSA sector plans. (Policy 11.2.2)	Preliminary identification of certain code changes has been made. Recommendations for additional code changes will be made as part of the sector planning process.	Gary Johnson/ Val Hubbard	By 2004.	2 sector plans ongoing. Developing RFP for 2 more.

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Priority Issue # 9-C : **Southern Strategy Initiative**
Group Director: **Gary Johnson**
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Promote development by instituting fee structures to create a cost differential favoring the SSA (Pol.11.3.2). (#5)	City and County Growth Management Departments will need to review permit activity, revenue impact, etc. to determine cost/benefit of modifying the current fee structure and make recommendations to City and County Administration and the Commissions.	Gary Johnson/ Val Hubbard	By 2003.	Ongoing.
Mitigate existing institutional land uses and insure there is a process to discourage the location of additional institutional uses in the SSA (Obj.11.4 & Pol. 11.4.1)(#4).	Modifications will be made to applicable Land Development Regulations. Include review of the placement of heavy infrastructure in SSA consistent with plan policy.	Gary Johnson/ Val Hubbard	By 2003.	Ongoing.

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Priority Issue # 9 -D : **Southern Strategy Initiative**
Group Director: **Gary Johnson**
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Revise format of staff analysis for LDR changes and capital improvements to include potential impacts to Southern Strategy Area. (#2)	Staff reports will be modified to include impacts from proposed capital improvements and land development regulations on the implementation of the Southern Strategy Policies. Agenda items and other applicable reports will be modified to include this information. This will be implemented by 2003.	Gary Johnson/ Val Hubbard	By 2003.	Ongoing.
Infrastructure and Facilities Develop criteria aimed at prioritizing and funding SSA transportation improvements. (Pol. 11.3.1).	Presently reviewing transportation projects based on "Positive impact to SSA" in the 2020 Transportation Plan Transportation projects will continue to be reviewed for the 2020 Transportation Plan in regard to their positive impacts on the SSA.	Gary Johnson/ Val Hubbard	Completed.	Completed

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Priority Issue # 9-E : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Improve the appearance of institutional facilities through landscaping. (Pol.11.4.2). (#3)	<p>Planning staff has developed a plan (location, costs, and plant materials) for improving the landscaping at institutional facilities in the SSA. Recommended code changes are being developed.</p> <p>Fund and implement the landscaping plan for institutional facilities in the SSA. Review recommended code changes for modification to code.</p>	Gary Johnson/ Val Hubbard	By 2004.	Ongoing.

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Priority Issue # 9-F : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Develop landscape & streetscape programs for SSA. Do pilot projects. (Pol. 11.3.5)	<p>The City has the Monroe Street Gateway project on the priority list for enhancement funds. There is also a proposed bicycle/pedestrian connector between the Southside Park and St. Marks Trail. No money is allocated for this project. Some design work can be done with in-house staff. The County has included landscaping, pedestrian, and bicycle amenities in the Orange Ave. reconstruction. Comprehensive Plan language has been modified to include landscape/streetscape programs in the sector planning process.</p> <p>The five sector plans are anticipated to be the best forum to identify needed streetscaping and areas for pilot projects. Once identified, they will need to be funded and implemented by the applicable City and County Departments.</p>	Gary Johnson/ Val Hubbard	Complete Sector Planning by 2004.	Streetscape/landscape plan to be implemented consistent with Sector Planning recommendations.

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Priority Issue # 9 -G : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Address existing stormwater capacity problems and offer subsidized capacity through regional ponds (Pol.11.3.6).	<p>Blue Print 2000 has proposed a number of integrated regional stormwater systems, as well as the purchase of large natural systems.</p> <p>The County has completed the 260 acre Lake Henrietta stormwater retrofit project.</p> <p>The City has addressed or has capital improvement projects to address the majority of the chronic flooding situations in the SSA.</p> <p>The City Stormwater Department is presently in the third year of developing the Stormwater Pollution Reduction Program (SPRP). Information is expected in 2003. This will help determine where stormwater and pollution problems are originating and the cost and feasibility of addressing these problems.</p>	Gary Johnson/ Val Hubbard	By 2004	Ongoing.

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Priority Issue # 9-H : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Prioritize and implement programs necessary to achieve infrastructure improvements in SSA. (Pol. 11.2.2)	<p>Several sections of Capital Circle are on the Roadway Priority Projects list.</p> <p>The PD&E study for Capital Circle Southeast is underway.</p> <p>Comp. Plan policy language has been modified to include infrastructure review as part of the sector planning process.</p> <p>City and County identify projects affecting the SSA during the Capital Improvement Plan (CIP) Process.</p> <p>The sector planning process will help identify infrastructure needs in each sector planning area. Once identified, these needs will be included in the CIP depending on priority and funding availability.</p>	Gary Johnson/ Val Hubbard	By 2004.	Ongoing.

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Priority Issue # 9-I : Southern Strategy Initiative

Group Director: Gary Johnson

Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Housing Maintain the current supply of affordable housing while raising the overall assessed value of all housing. (Pol. 11.1.1).	<p>The City and County administer the following programs:</p> <ul style="list-style-type: none"> -Residential Rehabilitation Programs -Emergency repair on single-family homes. -Down Payment Assistance for low- income first time homebuyers. <p>Continue to administer state and federally funded ongoing housing programs. These will continue to be administered by City Neighborhood Services and County Housing and Human Services.</p>	Gary Johnson/ Val Hubbard	On going.	Ongoing.

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Priority Issue # 9-J: Southern Strategy Initiative

Group Director: Gary Johnson

Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Improve the quality of existing housing stock. (Pol. 11.1.1).	The County has assisted in the development of Capital City Estates within the SSA that provides affordable housing and purchase assistance to first time buyers. The City pays water and sewer connection fees for affordable housing at approximately \$3900 per unit.	Gary Johnson/ Val Hubbard	On going.	Ongoing.
Improve the safety, appearance, and overall quality of life in residential neighborhoods. (Pol. 11.1.1).	Take advantage of any new programs that may become available.	Gary Johnson/ Val Hubbard	On going.	Ongoing.
Increase home ownership opportunities. (Pol. 11.1.1).		Gary Johnson/ Val Hubbard	On going.	Ongoing.

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Priority Issue # 9-K: Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Economy Identify and promote economic assets in the SSA. Promote and enhance the economy of the SSA (Obj. 11.5 & Pol. 11.5.1)	<p>Blue Print 2000 initiative has proposed the establishment of a new business park in SSA. FSU is currently proposing a mixed-use business park in coordination with the City and County.</p> <p>A Comprehensive Plan amendment was approved to establish the 10 year concurrency option for business parks in the SSA.</p> <p>Continue working to develop a comprehensive economic development strategy for the Southern Strategy Area. Funding has been approved in the 2003 Planning Department Budget to fund a consultant to assist with this effort.</p>	Gary Johnson/ Val Hubbard	On going.	<p>Ongoing.</p> <p>Will be preparing an RFP for the economic development plan in April-May.</p>

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Priority Issue # 9 -L: Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Establish a tax increment financing district within the SSA. (Pol. 11.3.3)	Part of the existing Community Redevelopment Area is in the SSA.	Gary Johnson/ Val Hubbard	Completed.	Completed.
Work with City and County Growth Management staffs to complete the information for the Chamber of Commerce on vacant properties (over 5 acres) in the SSA so they can promote these properties. (#7)	<p>The majority of this information is available and is partially assembled.</p> <p>City and County Growth Management Departments will supply any additional, updated or missing information on the vacant parcels by December 2003.</p>	Gary Johnson/ Val Hubbard	By 2003	Ongoing.

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Priority Issue # 9-M : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
The City and County are working to establish an Enterprise Zone that includes large portions of the SSA.	The 2002 Legislature granted Leon County approval to apply for the designation of a new Florida Enterprise Zone Area. Large portions of the SSA are included in this area. Planning Department with assistance from other City and County Departments has submitted an application for a new Enterprise Zone Area and is awaiting State review of the request. If designation is granted, it will be effective in January 2003.	Gary Johnson/ Val Hubbard	By 2003	Enterprise Zone approved by state and being implemented.

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Priority Issue # 9-N: Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Develop a plan (including cost /benefit analysis) for the concept of a One Stop Information and Assistance Center. (#11)	<p>The City and County Commissions requested information related to how a One Stop Information center would be developed including costs, benefit, location, and manpower.</p> <p>County Administration will research the feasibility, cost, and possible location for this type of center.</p>	Gary Johnson/ Val Hubbard	By 2003	Ongoing.
Determine the feasibility of a website dedicated to the SSA with links to governmental and business incentives and assistance programs. (#12)	The City and County Commissions requested information related to the feasibility of a website that links government requirements and incentives to available assistance programs in the SSA.	Gary Johnson/ Val Hubbard	By 2003	Ongoing.

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Priority Issue # 9 -O : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Schools Develop policy statement and work plan to promote SSA schools as a positive force. (Pol. 11.3.7).	<p>The School Board has established the "Southside Initiative" to target southside schools for improvement.</p> <p>FSU, Florida A&M, the Leon County School District, and the City and County Commissions have formed the Southside Professional Development Schools Network to enhance the Southside schools academic programs.</p> <p>The Leon County School Board, Florida State University and Florida A&M University adopted the Joint Southside School Compact.</p> <p>Leon County School Board will continue to target Southside schools for improvement.</p> <p>School related issues will be explored through sector planning initiatives, with participation by the Leon County School Board.</p>	Gary Johnson/ Val Hubbard	On going.	This is an on-going process and activities and goals will culminate with the completion of the sector plans process.

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Priority Issue # 9 -P : **Southern Strategy Initiative**
Group Director: **Gary Johnson**
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Coordinate with the School Board on the siting and/or relocation of schools within the Southern Strategy Area. (#14)	<p>County Staff and the Superintendent of Leon County Schools have met on this issue.</p> <p>Staff will continue to coordinate with the Leon County School Board in order to promote schools as a positive force in the SSA.</p>	Gary Johnson/ Val Hubbard	On going.	This is an on-going process and activities and goals will culminate with the completion of the sector plans process.

First Quarter Status Report Board Retreat Assignments January - March 2003

Priority Issue # 10 : Comprehensive Plan Reform

Group Director: Gary Johnson

Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
1) Complete work on first priorities set in 2001: Mixed Use Future Land Use Category and Usability. 2) Review Conservation and Incentives for Subdivision Regulations. 3) Plan for Regional Growth.	a) Prepare scope of work for consultant to include review of existing policies for Mixed Use areas, alternative approaches to Mixed Use category, as well as methods for cleaning up ambiguities, streamlining and making entire Plan more user-friendly.	Gary Johnson/ Val Hubbard	February 2003	Completed
	b) Send out RFP, select consultant, enter into contract.		May 2003	RFP being developed.
	c) Preliminary draft of revisions based on consultant work.		October 2003	Ongoing.
	d) Prepare Comprehensive Plan amendments for submittal.		January 2004	Ongoing.
	Undertake review of conservation subdivision techniques and alternatives and schedule for Board discussion.	Gary Johnson/Val Hubbard	June 2003	Conservation subdivision provisions under review.
	Review and analyze new census data relative to regional growth trends. Do preliminary evaluation of implications for Leon County and schedule for Board discussion. This is being done in conjunction with the Long Range Transportation Plan Update. (Additional work on this task is anticipated for the next Evaluation and Appraisal Report for which analysis should begin in 2004-2005.)	Gary Johnson/Val Hubbard	July 2003	Some analysis has been done relative to growth trends.

**Status Report On Administrative Issues
January - March 2003**

Administrative Issue	Proposed Action To Be Taken	Staff Assigned	Current Status
1. Utilization of GIS as a planning tool	An agenda item will be brought back to the Board on this issue.	Kim Dressel	A status update was presented at the 4/8/03 MIS Technology Workshop.
2 Legislative Delegation - Communication on Funding. a. PILOT - State Properties b. State/Federal Transportation Funding/SIS Inclusion c. Federal Funding Programs (Washington DC Summary)	The Board will be provided regular status reports on all legislative issues those related to funding.	Vince Long	Ongoing. Regular updates provided throughout regular session via the <i>Capitol Update</i> , and throughout the year by memo and agenda items.
3. Primary Health Care Program Updates	The Board will be provided regular status reports on the Primary Health Care Program.	Vince Long	Ongoing. The Board was provided a status report on the Primary Health Care Program at their Feb. 11, 2003 meeting.
4. Ft. Braden Community Center Purchase	An agenda item will be brought back to the Board on this issue.	Kim Dressel	Ongoing.
5. Local Preference Business Definition	An agenda item will be brought back to the Board to revisit the definition of "Local Business" for local business preference in the RFP Process.	Kim Dressel	Ongoing. Researching other governmental organizations for preference policies. Agenda item planned for April 22, 2003.
6. Comprehensive/Consolidated Lake Management Plan	Staff will develop Lake Management Plan and bring back for Board review and approval.	Tony Park/ Gary Johnson/ John Kraynak	Agenda to be submitted to Board in August 2003.

**Status Report On Administrative Issues
January - March 2003**

Administrative Issue	Proposed Action To Be Taken	Staff Assigned	Current Status
7. Ochlockonee River Watershed Protections	Staff will provide the Board with regular updates on this issue.	Gary Johnson	Ongoing. On 3-18-03, Lake Report accepted by BCC. Presentation by Sean McGlynn to be scheduled.
8. Status of SDZ Committee of Lake Lafayette	A status report will be brought back to the Board on this issue.	Gary Johnson	Report to be submitted to Board in May 2003.
9. Road Paving Policy/OGCM Criteria	A Board Workshop is scheduled in February on the Road Paving and OGCM Program.	Tony Park	Workshop held on February 25, 2003. Policy adopted for OGCM use on certain 2/3-2./3 projects on April 15, 2003.
10. Establish Regulations for Lot Clearance/Mowing	An agenda item will be brought back to the Board with proposed regulations and procedures for the County to clear and Mow poorly maintained vacant and neglected lots.	Gary Johnson/ John Kraynak/ Emma Smith	Agenda item to be submitted June 2003.
11. Review of County Property Tax Revenues	A Board workshop is scheduled in February to review the county's property tax revenues and millage.	Alan Rosenzweig	Workshop held on February 11, 2003.

**Status Report On Administrative Issues
January - March 2003**

Administrative Issue	Proposed Action To Be Taken	Staff Assigned	Current Status
12. Review of BCC Meeting Procedures	Review the existing meeting procedures for Board compliance with same. Notify Board regarding compliance with its adopted rules of procedure on an as needed basis.	Herb Thiele	Updates will be provided to the Board as needed.
13. Development of Bicycle & Pedestrian Master Plan	Bring back a status report to the Board on this issue.	Gary Johnson	<p>Currently there is no Bicycle & Pedestrian Master Plan, it will be developed through this project.</p> <p>The Renaissance Planning Group began work in December 2002. They developed a Project Approach Report and Public Involvement Program. Work on the Inventory and Analysis of Existing Conditions is approximately 50% complete. Mobility District Workshops will be held April 12-16, 2003. The Master Plan will be completed in May 2004.</p>